

1 Q. For 2013, the Revenues to Cost Coverage Ratio for Newfoundland Power is given as
2 1.14 (Exhibit 13, Schedule 1.2, p. 2 of 6) and it is 1.44 for the Labrador
3 Interconnected System (Exhibit 13, Schedule 1.2, p. 6 of 6). For the years 2003 to
4 2012, please provide a table showing for the corresponding annual figures, and also
5 include in that table the forecasts for 2013 to 2016.

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8 A. Please see the table below for the requested information. The information for 2016
9 and 2017 is not provided as there is no reliable forecast available by customer class
10 (or group) beyond the 2015 Test Year.

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		Revenue to Cost Ratio						
		2003	2004	2005	2006	2007	2008	2009
Newfoundland Power		1.17	1.17	1.19	1.23	1.21	1.24	1.23
Rural Labrador Interconnected		1.11	1.13	1.05	1.08	1.14	1.22	1.14

		Revenue to Cost Ratio ¹						
		2010	2011	2012	2013	2014F	2015TY	[]
Newfoundland Power		1.25	1.21	1.19	1.23	1.04	1.13	
Rural Labrador Interconnected		1.15	1.15	1.27	1.14	1.13	1.13	

¹ The revenue to cost ratios are impacted by the allocation of fuel savings resulting from Industrial Customer Load variation. These savings are reflected in the NP RSP Surplus awaiting disposition.